



SHORE RIVERS

ANNUAL REPORT 2023



ShoreRivers protects and restores Eastern Shore waterways through

SCIENCE-BASED ADVOCACY, RESTORATION, AND EDUCATION.

We believe access to waterways fuels environmental stewardship; inclusion of all communities is essential to long term success; and diverse representation in our membership, staff, and board makes us stronger.



MESSAGE FROM THE EXECUTIVE DIRECTOR

Throughout this winter, the ShoreRivers team has been deep in the middle of strategic planning—analyzing feedback from more than 400 constituents and partners, reflecting on our impact to date, and discussing the special value our organization brings to the crowded clean water movement.

We are zeroing in on the key strategies we will tackle over the next three years as we strive to achieve our long-term vision of engaged Eastern Shore communities enjoying their rivers and taking action to protect them.

This year, 2024, is a springboard for ShoreRivers and your consistent, generous support has gotten us here. We will launch our new strategic plan, achieve our milestone goal of half a million dollars in endowment, and see growth in the number of staff employed to more than 30 for the first time. We will effectively engage more than 3,000 students, extending the reach of our work into the future. Having become a recognized name in Annapolis and with our state agencies, we will affect systemic change at the regional level.

We will accomplish all of this because we have stayed true to our roots: a community organization at heart, working at the local level to connect people with their waterways. You make this work possible. **The names on these pages represent a force for clean water and the foundation of our strength as an organization.** We are able to leverage every \$1 you donate into \$3 of state and federal funding that we bring back to the Eastern Shore and invest in our communities, schools, farms, and natural resources. **Thank you for the generosity represented here.**

Your giving in 2023 supported our proactive communication with the governor’s office and new state secretaries, helping us build trust with our policy-makers and influence laws for environmental protection. Your giving funded our persistent advocacy on major local pollution issues and our relentless pursuit of solutions. Your support contributed to a resurgence in underwater grasses, native trees, and repopulated oyster reefs. You also helped remove invasive species in our waterways and put practices in the ground to reduce pollution. More than 500 of you volunteered your time, amplifying our voice and impact. **Your participation as donors, advocates, organizers, volunteers, and doers was critical for our work in 2023—and we look forward to your partnership in 2024 and beyond.**

Isabel Hardesty, Executive Director

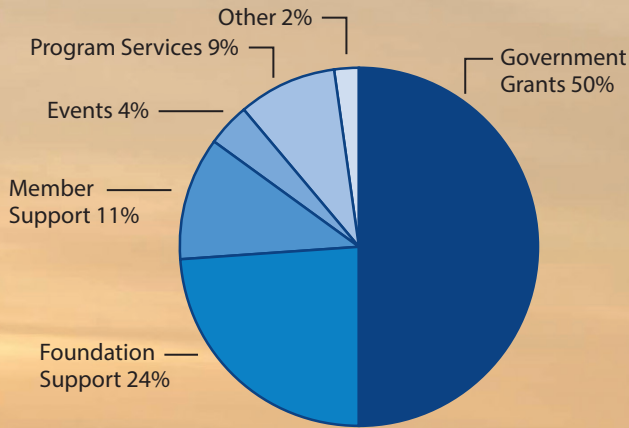
SHORERIVERS GOVERNING BOARD

- | | |
|----------------------------------|---------------------------------|
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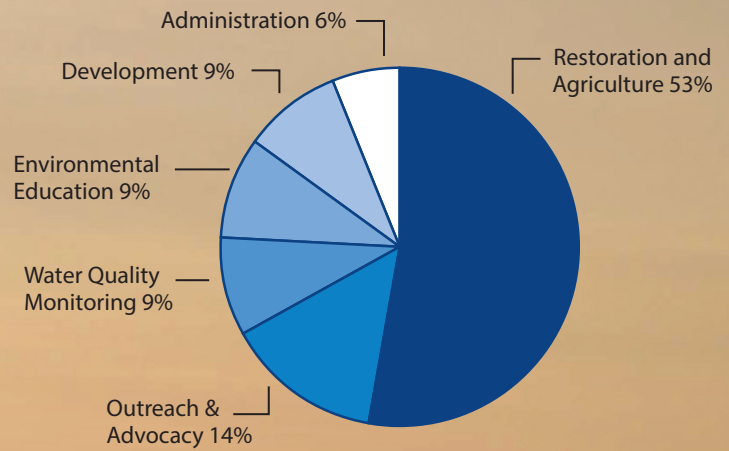
FINANCIAL OVERVIEW

January 1 – December 31, 2023 | Unaudited

2023 REVENUES



2023 EXPENSES



A copy of the audited financial statement and IRS form 990 is available by calling 443.385.0511. ShoreRivers is a nonprofit 501(c)3 organization; our tax ID number is 26-3187608.

REVENUES

Government Grants	\$2,308,655
Foundation Support	1,097,064
Membership Support	485,811
Events	184,675
Program Services	405,236
Other	117,486

TOTAL REVENUES \$4,598,927

EXPENSES

Restoration & Agriculture	\$2,054,733
Outreach & Advocacy	528,558
Water Quality Monitoring	363,639
Environmental Education	333,454
Development	336,755
Administration	243,242

TOTAL EXPENSES \$3,860,381

Net Assets, Beginning of Year 2023	\$2,813,396
Net Assets, End of Year 2023	\$3,551,942
Operational Budget Only	\$2,306,824

ADVOCATE



Advocated on 55 bills in the 2023 legislative session including one that better controls stormwater pollution from construction sites.

Continued monitoring environmental effects from **Trappe East development** and Valley Proteins/Darling Ingredients rendering facility.



Hosted Department of Natural Resources Critical Area Commission workgroup to provide local insight on protecting valuable buffers; Chester Riverkeeper now sits on Commission for a renewable three-year term.



Established ourselves as a **leader on legislation** at state and county levels to protect people and the environment from dangerous, industrial sludge.

Proactively engaged with three new secretaries of Maryland state agencies to collaboratively advance our work on the Eastern Shore.



At her request, hosted Lt. Governor Aruna Miller and her team to provide expert context on **local Bay cleanup efforts** and opportunities.

EDUCATE

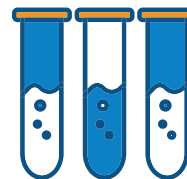


Led environmental education lessons and field trips with **3,200 students from four counties.**

Hosted 70+ students and mentors at the second annual Upper Shore Youth Environmental Action Summit.



Developed partnerships with 12 environmental and social justice community groups to advance shared goals around diversity, equity, and access.



Tested for harmful bacteria at **50 sites**; installed bilingual signage at 20 popular access points.

Launched first cohort of 40 Next Generation Land Stewards to share resources and knowledge about sustainable farm management.



500+ VOLUNTEERS

planted trees, build oyster cages, stuff envelopes, test for bacteria, grow oyster spat, and more!

Monitored tidal water quality weekly at **63 sites** and shared data publicly.



RESTORE

Removed more than **13,000 lbs** of invasive water chestnut from the **Sassafras** since 2019.



Harvested and planted **four million underwater grass seeds** for restoration; monitored 100 miles of shoreline to report and record grass beds.



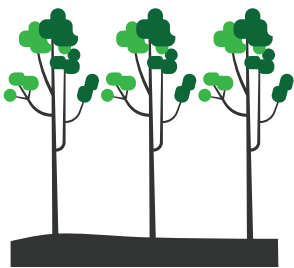
Planted **18 million oysters** in Eastern Bay with the Oyster Recovery Partnership.

Placed restoration projects on

- 9** schoolgrounds, in
- 9** faith communities, for
- 3** community organizations, and in
- 21** community parks since 2019.

Reduced **159,841 lbs. of nitrogen**, **16,281 lbs. of phosphorus**, **5,501 tons of pollution** annually through 260 projects on farmlands and in urban areas since 2015.

Created or restored **30+ acres of wetlands** since 2019.



Trained 37 new Tree Steward volunteers; planted more than **300 native plants and trees** in 18 months.

With **Project Clean Stream** volunteers, collected 4,500 lbs. of trash from 16 sites.



CONNECT

Managed **68** government grants that funded restoration and outreach across the region.



Hosted 550 community members as guests at our **Solstice Celebration and Riverside Rendezvous**, who generously gave more than \$239,000.



Stewarded nearly **1,500** donor households.

Selected for innovative new **Chesapeake Bay Trust** program which enabled us to connect with **20** community-based organizations and mentor eight of them to submit new applications for restoration project funding.

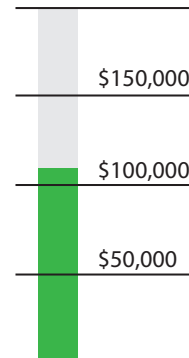


Led eight enlightening expeditions with **100+ participants**.



Welcomed **406** first-time donors.

\$200,000 Goal



Raised \$104,000 toward our \$200,000 goal for the **Nina Rodale Houghton Riverkeeper Endowment** to unlock \$100,000 from the Rollins-Luetkemeyer Foundation.

SHORERIVERS IS DEEPLY GRATEFUL FOR DONATIONS FROM

OSPREY CIRCLE (\$10,000+)

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Aspen Institute
Baker Donelson
Anne Marie and Jay Borneman
The Keith Campbell Foundation for the Environment
*^Theodore Carski and *^Janet Ruhl
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John and Tricia Cranmer
Michael Fleagle and Carol Crutchfield
Robert Fogarty and Maureen Ryan
Full Sail Media
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Gunther McClary Real Estate
Sueanne Hall
James and Pamela Harris
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Edward Shannon and Mary Jane Wyant
Barbara Yaisle
James and Lisa Yerkes

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John and Sarah Akridge

Tyler and Debbie Campbell
Chesapeake Bank & Trust Company
Chester River Packet
John and Margaret Christie
Steve and Linda Clineburg
Lou and Leocadia Codisopoti
Community Foundation of Anne Arundel County
Harald and *^Nancy Cordes
Joseph and Genevieve Coyle
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Jeff and Beth Horstman
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IKEA
Brian and + Lori Ireland
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Robert and Linda Leigh
*^Frank Lewis and

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William Luraschi
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Alison MacKenzie
Jeff Maguire
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Howard and Mary McCoy
Bruce and Sally McCoy
Meir Berlinghof Family Fund
David and Anne Menotti
E. Kent and Carole Merkle
Edgar & Kathleen Merkle Foundation
Joan Murray



"After these labs, I feel hopeful when looking into the future. With these projects, it shows how communities can come together to complete restoration projects that will benefit their surrounding environments. It goes to show that the support of a community makes restoration efforts easier, creating bonds between individuals and their local environment."

Washington College student reflecting on class with Dr. Jill Bible, ShoreRivers Board member, and Director of Community Engagement Darran White Tilghman. ShoreRivers 2023 interns pictured.

*^Dan and ^Cindy Hayes
Robert and Kristin Hickman
Brandon Hoy and Brook Schumann
Hyatt Regency Chesapeake Bay Resort
Robert and Gayle Ingersoll
Timothy and +Kristin Junkin
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Monica Mooney
Richard Owen and Paula Wordtt
PEAKE Technology Partners
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Rosin Creek Collaborative
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Sherrylyn Black
Cathleen Blanton
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Steven and Julie Burleson
Drew and Christina Cameron

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Andrew and Leslie Price Fund of the
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John Smith and Mary Tydings
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Mary Ruth Talley
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Nancy O'Connell
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The Wildset
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Peter and Hanna Woicke
Gregory and Alise Wolfgang
Brian Wruble and Kathleen Bratton
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Ford Schumann (right), accepted the 2023 ShoreRivers Award for Environmental Stewardship on behalf of the Robert F. Schumann Foundation in recognition of its transformational generosity as a steward of the environment.

Pictured with Darran White Tilghman, Director of Community Engagement, and Rosie Ramsey Granillo, ShoreRivers Board member, at the Solstice Celebration.

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"Our inspiration to support clean water really started in 2002 when we began sailing on the Bay and saw the need to support environmental clean-up. It also meshed well with my career path as I spent the last eight years of my ExxonMobil tenure reducing sulfur emissions from oil and gas operations. I supported CBF and even tried to grow bay grasses in my basement. Since we retired to the Eastern Shore, my wife and I have shifted our philanthropy to supporting local organizations rather than the big, bureaucratic national charities. We can better see the results and feel better that our financial support stays in our adopted community. As for ShoreRivers engagement, you can thank the staff—their youthful energy and passion is inspiring! Please keep up the good work at ShoreRivers."

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